

# Niles Adventist School

Budget Summary for 2020-2021 School Year

As of 09/10/2020

## Income

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**Total Income** **\$288,250**

*Anticipated income from all sources; tuition and registration fees adjusted for actual enrollment\*.*

## Expenses

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**Salaries & Wages** **\$273,013**

*Wages and related expenses for all staff, including full-time, part-time and substitute teachers.*

**Plant & Utilities** **\$30,730**

*Basic utilities, phone and Internet, trash removal, lawn care, janitorial supplies, basic building repair and maintenance.*

**Teaching Tools** **\$15,280**

*Textbooks, teaching supplies, fine art supplies.*

**Administrative** **\$13,251**

*Insurance, field trips, office supplies, advertising, t-shirts, yearbook.*

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**Total Expenses** **\$332,274**

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**Net Income (Income – Expenses)** **(\$44,024)**

\* Current enrollment is 60 students from 37 families.